

# FORENINGSREGNSKAB 2012 BALANCE

CVR: 32 48 61 93

fra 1. Januar 2012 Bankkonto: Spar Nord: 9260-265-18-42339

til 31. december 2012 Kasserer: Sari Lange, Ulstrupvej 9, 8850 Bjerringbro

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>1.1 Medlemskontingent</b>														
1.1.1 Ordinært Medlem	17.250	20.551	21.175	23.503	23.550	25.750	32.500	36.000	39.875	45.750	53.499	51.000	58.250	57.000
1.1.2 Ungdomsmedlem	0	300	0	750	375	1.250	1.125	1.000	1.500	1.125	2.375	3.500	2.625	2.875
1.1.3 Støttemedlem	0	1.600	3.025	1.850	2.125	4.375	4.500	6.600	8.125	8.750	10.500	12.750	11.875	13.725
<b>1.2 Bidrag/Sponsorering</b>														
1.2.1 fra Organisationer	2.500	15.000	0	0	3.000	2.726	15.035	23.330	22.206	66.499	104.212	180.829	24.227	162.912
1.2.2 fra Enkeltpersoner	600	0	1.157	1.915	4.350	3.311	12.070	21.212	13.301	13.667	22.619	52.922	42.034	38.674
1.2.3 fra Offentlige midler	0	0	0	0	0	0	1.118	1.410	1.717	2.157	2.678	64.114	63.556	59.466
<b>1.3 Begivenheder</b>														
1.3.1 Entré	0	1.750	0	0	0	0	0	120	0	0	0	0	0	7.588
1.3.2 DonationBox	1.955	374	2.621	382	3.431	1.951	2.339	2.162	4.376	1.942	2.158	2.863	5.686	4.056
1.3.3 Honorar	2.788	1.000	0	1.500	0	0	0	13.174	16.150	7.000	2.866	2.500	0	2.500
<b>1.4 Medlemsblad</b>	0	0	3.175	1.500	0	1.125	1.300	4.500	5.550	4.900	1.500	2.200	5.129	3.724
<b>1.5 Renter</b>	5	15	15	27	41	97	3	12	35	77	2.020	3.578	6.268	6.443
<b>1.6 Rotary Bidrag</b>	0	0	0	0	0	720	0	1.330	45.800	14.906	2.627	46.260	0	1.051
<b>1.7 Andet</b>							1.850	0	0	0	0	120	0	0
<b>1) Samlede Indtægter:</b>	<b>25.098</b>	<b>40.590</b>	<b>31.168</b>	<b>31.427</b>	<b>36.872</b>	<b>41.305</b>	<b>71.840</b>	<b>110.850</b>	<b>158.635</b>	<b>166.773</b>	<b>207.054</b>	<b>422.636</b>	<b>219.649</b>	<b>360.013</b>
<b>1.8 1.8.1 Til Henlæggelseskonto</b>	0	0	13.000	10.000	5.000	0	30.000	0	0	64.881	755	76.818	18.911	183.000
<b>1.8.2 Tilførte Renter</b>							114	322	741	2.354	722	170	2.470	3.687
<b>1) Indtægter til Kasse:</b>	<b>25.098</b>	<b>40.590</b>	<b>18.168</b>	<b>21.427</b>	<b>31.872</b>	<b>41.305</b>	<b>41.726</b>	<b>110.528</b>	<b>157.893</b>	<b>99.539</b>	<b>205.576</b>	<b>345.648</b>	<b>198.268</b>	<b>173.326</b>
<b>2.1 Medlemsblad</b>														
2.1.1 Trykkeri	1.986	5.465	3.875	4.250	2.250	5.625	6.625	13.711	7.656	7.000	7.125	7.250	7.250	8.250
2.1.2 Forsendelse, porto	1.635	1.765	2.446	1.861	1.116	819	1.634	3.624	4.053	4.798	6.765	12.658	100	3.600
<b>2.2 Medlemskab andre foremimger</b>														
2.2.1 Medlemskab	250	250	250	250	250	300	300	300	500	500	500	1.250	1.200	1.978
2.2.2 Kursus	600	400	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.3 Møder</b>														
2.3.1 Generalforsamling	0	1.433	0	1.464	980	1.160	1.142	280	863	2.395	2.056	540	1.020	7.778
2.3.2 Andre Møder	0	0	0	0	0	0	1.875	0	0	1.585	1.935	1.073	1.933	2.899
<b>2.4 Bank</b>														
2.4.1 Renter	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4.2 Gebyrer	383	208	195	405	405	685	293	659	168	189	820	912	518	1.574
2.4.2 FI-kort	200	200	500	100	400	0	200	400	408	600	400	400	600	400
<b>2.5 Rejse</b>	0	1.000	1.250	0	0	0	0	0	0	0	0	16.794	39.795	40.769
<b>2.6 Internet &amp; Kontor</b>	0	0	0	0	0	0	588	195	990	465	818	32.145	26.682	7.929
<b>2.7 Andet</b>			194	0	525	325			0	1.490	0	295	13.000	0
<b>2) Administrations-udgifter</b>	<b>5.054</b>	<b>10.721</b>	<b>8.710</b>	<b>8.330</b>	<b>5.926</b>	<b>8.914</b>	<b>12.657</b>	<b>19.169</b>	<b>14.638</b>	<b>19.022</b>	<b>20.419</b>	<b>73.317</b>	<b>92.098</b>	<b>75.177</b>
<b>2.8 2.8.1 Gebyr &amp; rente fra konti</b>	0	0	0	0	0	0	0	0	0	0	22	29	25	263
<b>2.8.2 Adm betalt fra konti</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2) Adm. fra Kasse:</b>	<b>5.054</b>	<b>10.721</b>	<b>8.710</b>	<b>8.330</b>	<b>5.926</b>	<b>8.914</b>	<b>12.657</b>	<b>19.169</b>	<b>14.638</b>	<b>19.022</b>	<b>20.397</b>	<b>73.288</b>	<b>92.073</b>	<b>74.915</b>

# FORENINGSREGNSKAB 2012 BALANCE

CVR: 32 48 61 93

fra **1. Januar 2012** Bankkonto: Spar Nord: 9260-265-18-42339  
 til **31. december 2012** Kasserer: Sari Lange, Ulstrupvej 9, 8850 Bjerringbro

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>3.1 Rejse- &amp; Løn-udgifter</b>														
Nepaleser: 3.1.1.1 Rejseudgifter	344	1.803	325	3.268	286	273	0	1.887	2.392	7.777	8.710	20.401	7.100	0
3.1.1.2 Lønudgifter	0	1.944	1.557	1.084	2.210	2.727	5.128	3.280	9.222	9.105	9.253	3.354	4.000	1.733
Dansker: 3.1.2.1 Rejseudgifter	2.279	0	0	0	998	1.445	0	8.133	3.646	7.514	13.350	0	16.601	23.272
3.1.2.2 Lønudgifter	0	0	0	0	0	0	0	0	0	1.000	0	0	0	0
<b>3.2 Projekt-udgifter</b>														
3.2.1 Chhimbu School	0	0	0	10.000	0	895	5.000	4.328	5.660	9.024	16.425	45.735	23.032	29.085
3.2.2 Øvrige Skoleprojekter	1.087	24.716	6.540	0	2.535	6.162	8.022	1.020	4.073	0	11.044	5.729	0	4.124
3.2.3 Sagar-Bakanje	609	0	0	8.000	8.000	0	13.533	12.017	14.926	7.356	23.875	29.414	8.256	129.392
3.2.4 Chhirringkharka											84.211	69.312	0	2.169
3.2.5 WEP & SEP											200	22.104	25.667	14.839
3.2.6 Andre Projekter	6.886	0	0	2.541	2.076	4.060	4.046	7.823	21.176	4.533	0	4.862	9.657	9.734
3.2.6 Andre Projekter	326	366	477	1.839	95	351	24.337	14.580	20.908	4.974	1.362	28.658	5.235	0
<b>3.3 HIPRON</b>	1.272	3.500	0	0	19.928	6.987	2.028	11.809	22.315	14.223	16.838	51.637	55.544	80.264
<b>3.4 Andet</b>	0	1.671	0	0	0	773	4.105	5.606	1.268	10.191	8.308	-2.029	0	2.062
<b>3.5 Valutaregulering ved Transfer</b>													491	-1.162
<b>3) Projekt-udgifter:</b>	<b>12.801</b>	<b>34.000</b>	<b>8.900</b>	<b>26.732</b>	<b>36.128</b>	<b>23.673</b>	<b>66.199</b>	<b>70.482</b>	<b>105.586</b>	<b>75.697</b>	<b>193.576</b>	<b>279.177</b>	<b>155.583</b>	<b>295.513</b>
<b>3.6 Betalt fra Henlæggelseskonti</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.000</b>	<b>0</b>	<b>0</b>	<b>6.482</b>	<b>0</b>	<b>0</b>	<b>20.600</b>	<b>59.020</b>	<b>25.574</b>	<b>121.272</b>
<b>3) Projekt-udg. fra Kasse:</b>	<b>12.801</b>	<b>34.000</b>	<b>8.900</b>	<b>26.732</b>	<b>28.128</b>	<b>23.673</b>	<b>66.199</b>	<b>64.000</b>	<b>105.586</b>	<b>75.697</b>	<b>172.976</b>	<b>220.157</b>	<b>130.009</b>	<b>174.241</b>

<b>ÅRETS TOTAL RESULTAT:</b>	<b>7.243</b>	<b>-4.131</b>	<b>13.558</b>	<b>-3.635</b>	<b>-5.182</b>	<b>8.718</b>	<b>-7.015</b>	<b>21.199</b>	<b>38.411</b>	<b>72.054</b>	<b>-6.941</b>	<b>70.142</b>	<b>-28.032</b>	<b>-10.678</b>
<b>ÅRETS KASSE RESULTAT:</b>	<b>7.243</b>	<b>-4.131</b>	<b>558</b>	<b>-13.635</b>	<b>-2.182</b>	<b>8.718</b>	<b>-37.129</b>	<b>27.359</b>	<b>37.669</b>	<b>4.820</b>	<b>12.203</b>	<b>52.203</b>	<b>-23.814</b>	<b>-75.830</b>

<b>Balance 31. december 2012</b>														
Indest.Sparbank 1/1 2012	3.176	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	72.750	84.110	96.413	148.938	125.124
Kontant beholdning 1/1 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Årets resultat (jfr. ovenfor)	7.243	-4.131	558	-13.635	-2.182	8.718	-37.129	30.182	38.410	7.176	12.303	52.524	-23.814	-75.830
4.1 Skyldige beløb	0	1.500	0	0	0	0	0	0	0	4.184	0	0	0	0
4.2 Udestående fordringer	0	0	0	0	0	0	0	0	0	0	0	0	0	217
Kontant beholdn. 31/12 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indest.Spar Nord 3/1 2013	10.420	7.789	21.347	27.712	22.530	11.173	4.158	34.340	72.750	84.110	96.413	148.938	125.124	49.077
<b>BALANCE</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-10.000</b>	<b>2.999</b>	<b>0</b>	<b>-30.115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-0,08</b>

<b>Henlæggelseskonti</b>														
5 Årets henlæggelser	0	0	13.000	10.000	5.000		30.000	0	0	64.881	755	76.817	18.911	183.000
5 Tilførte renter													2.470	3.687
5 Hævet fra Henlæggelseskonti					8.000			6.482			20.600	59.020	25.574	-121.272
5 Hævet Gebyrer og Renter											1.080	25		-263
<b>5 Indest.fond for Henlæggelser</b>	<b>0</b>	<b>0</b>	<b>13.000</b>	<b>23.000</b>	<b>20.000</b>	<b>20.076</b>	<b>171.734</b>	<b>43.707</b>	<b>44.770</b>	<b>112.005</b>	<b>92.139</b>	<b>110.799</b>	<b>106.582</b>	<b>171.734</b>

171.735

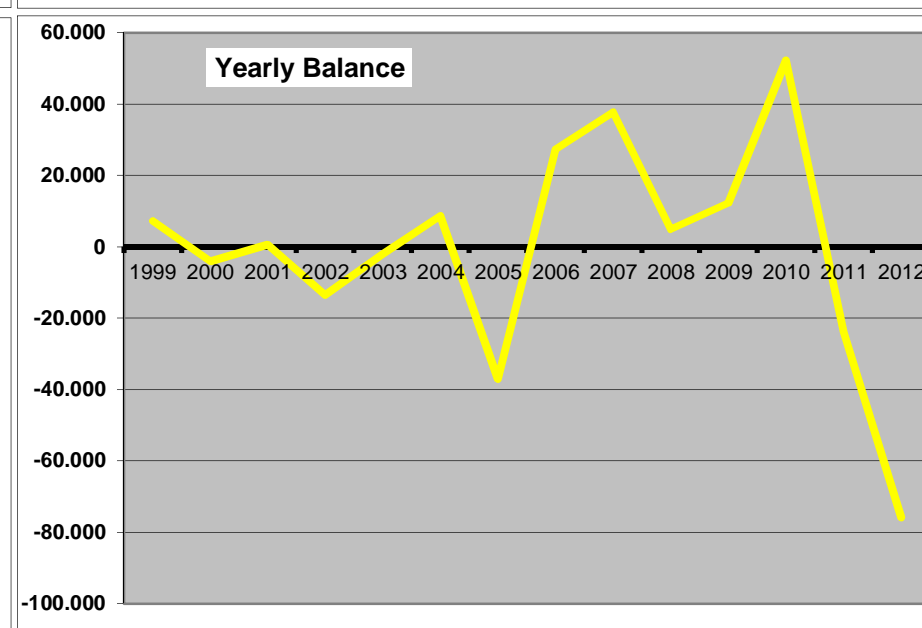
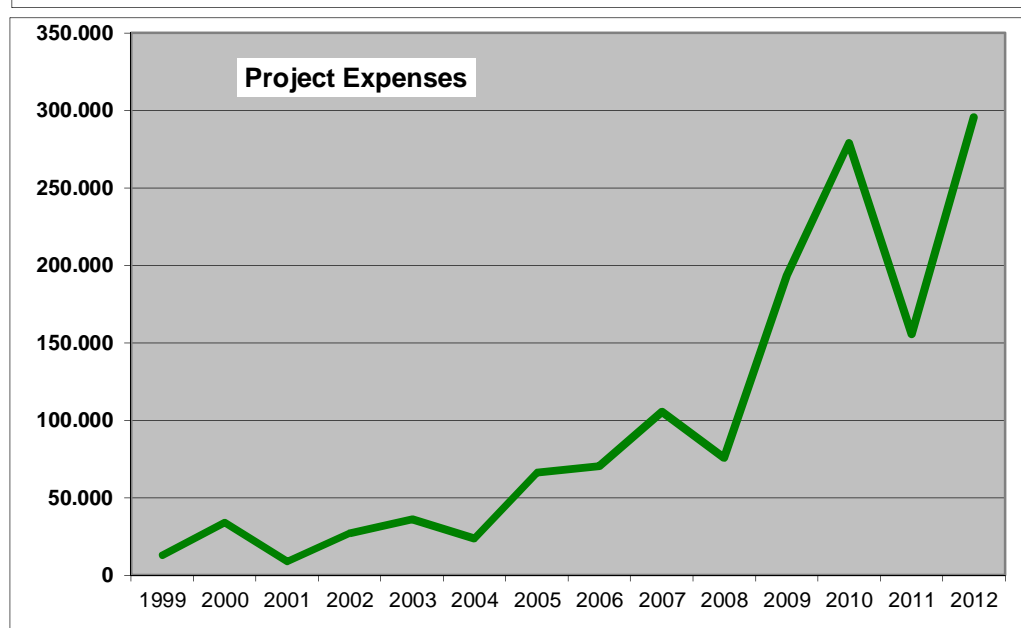
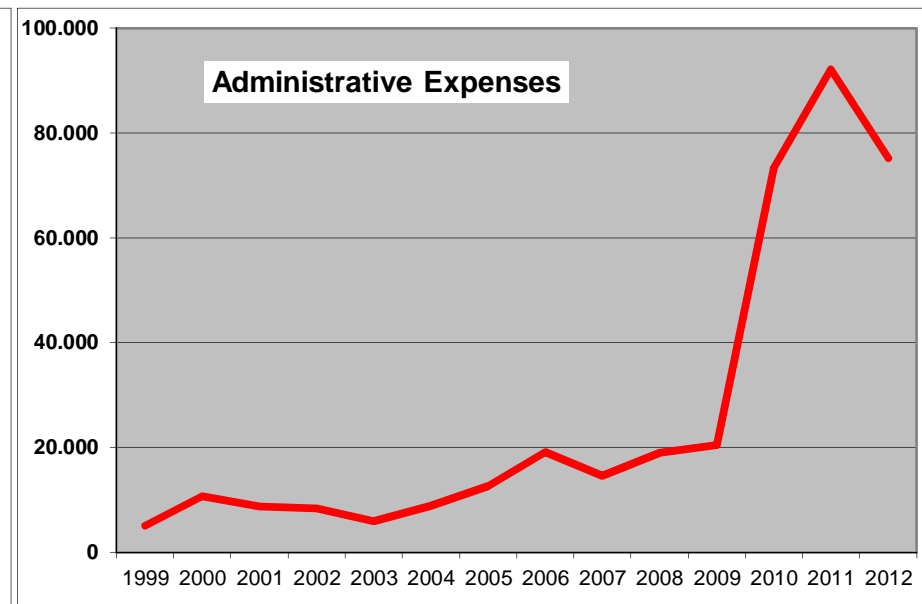
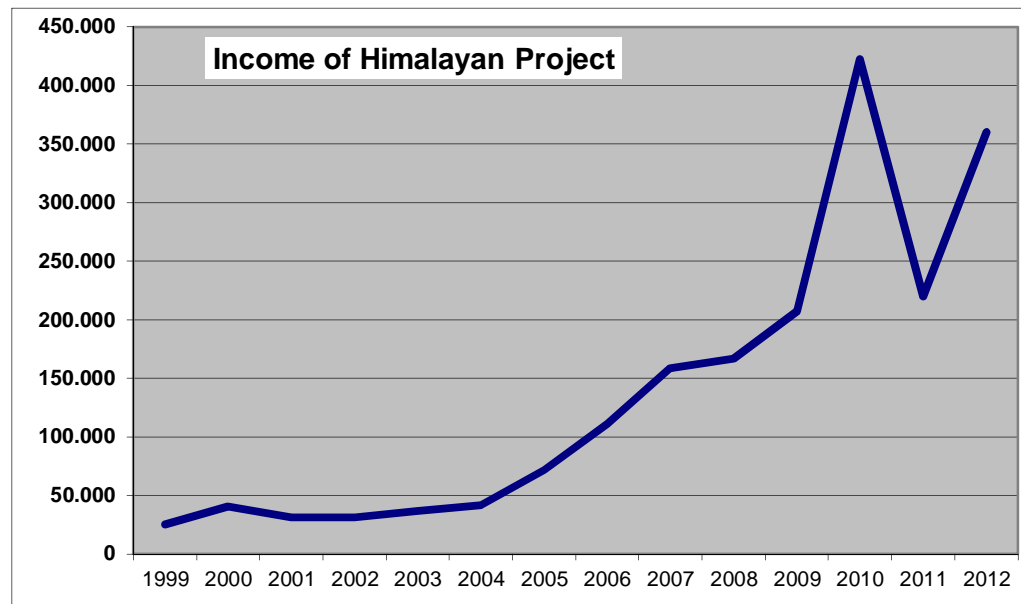
# FORENINGSREGNSKAB

2012

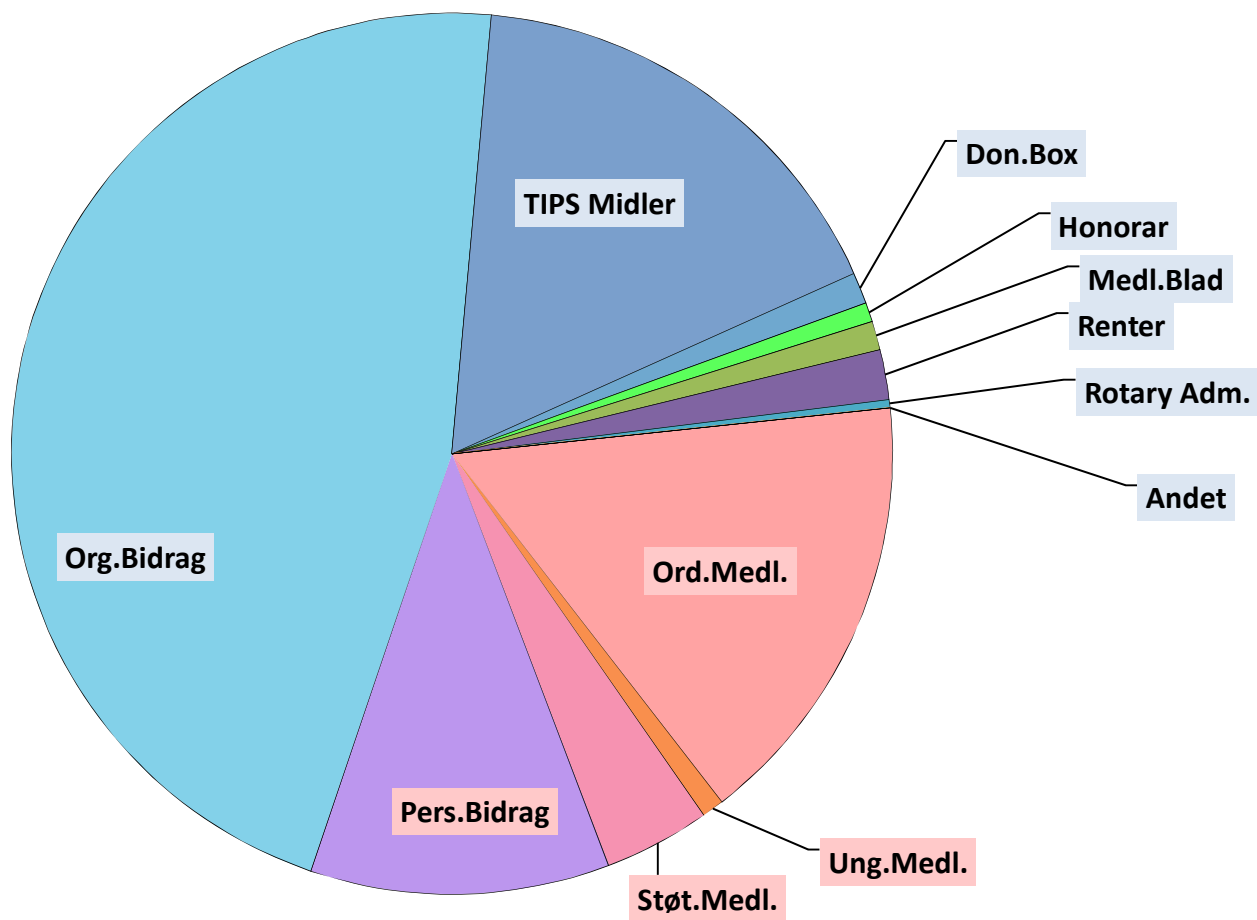
# STATISTIK - FORENINGEN

Bankkonto: Spar Nord: 9260-265-18-42339

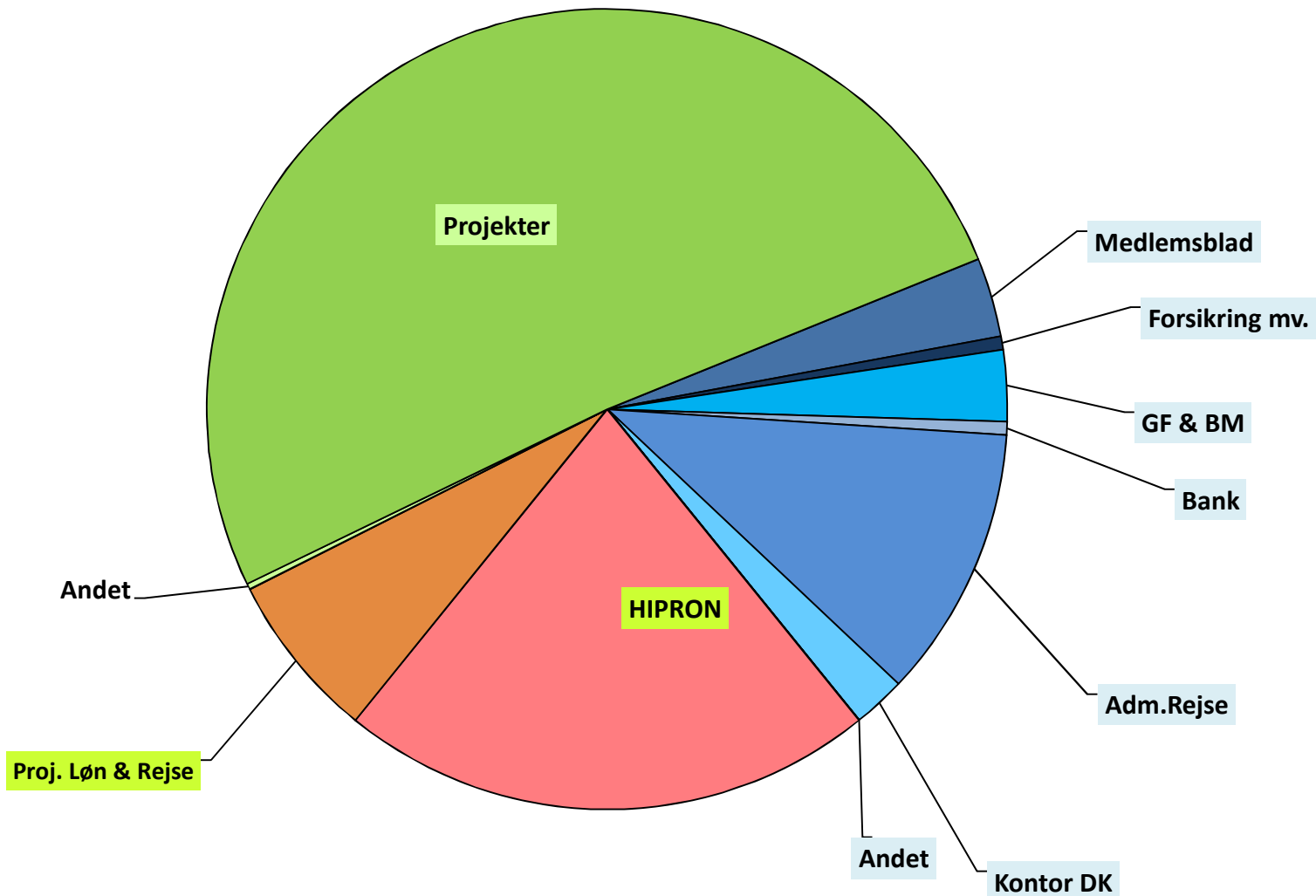
Kasserer: Sari Lange, Ulstrupvej 9, 8850 Bjerringbro



**HP Indtægter 2012**



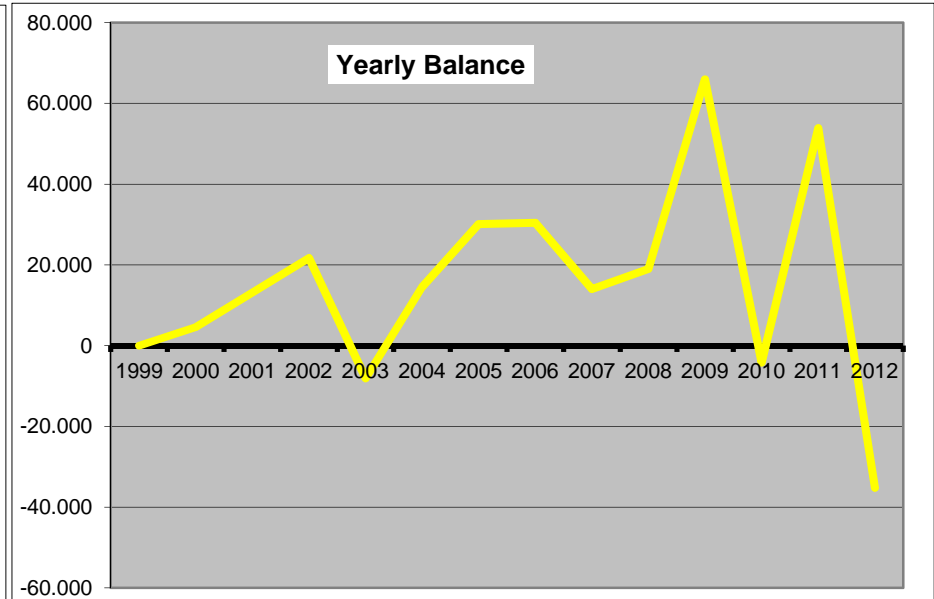
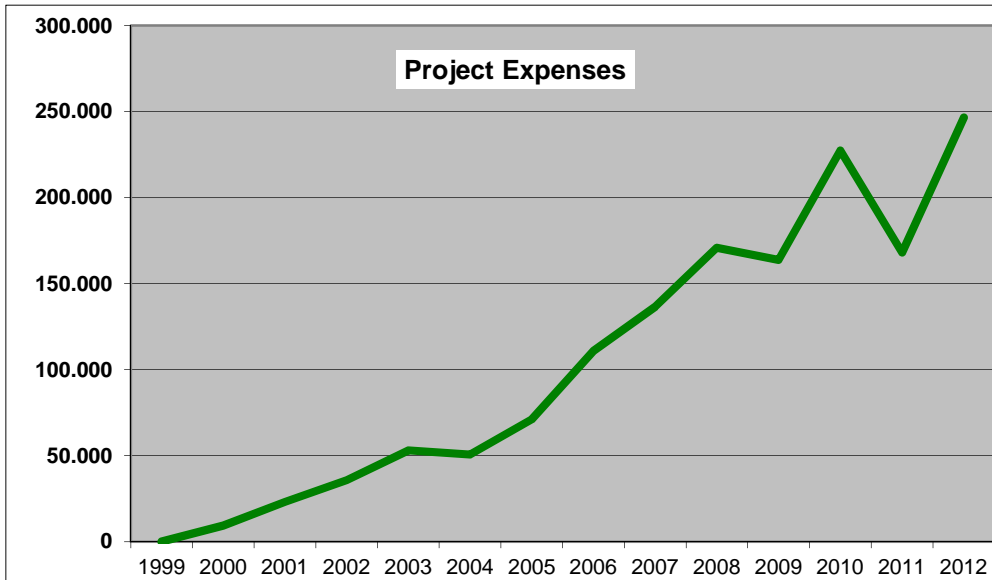
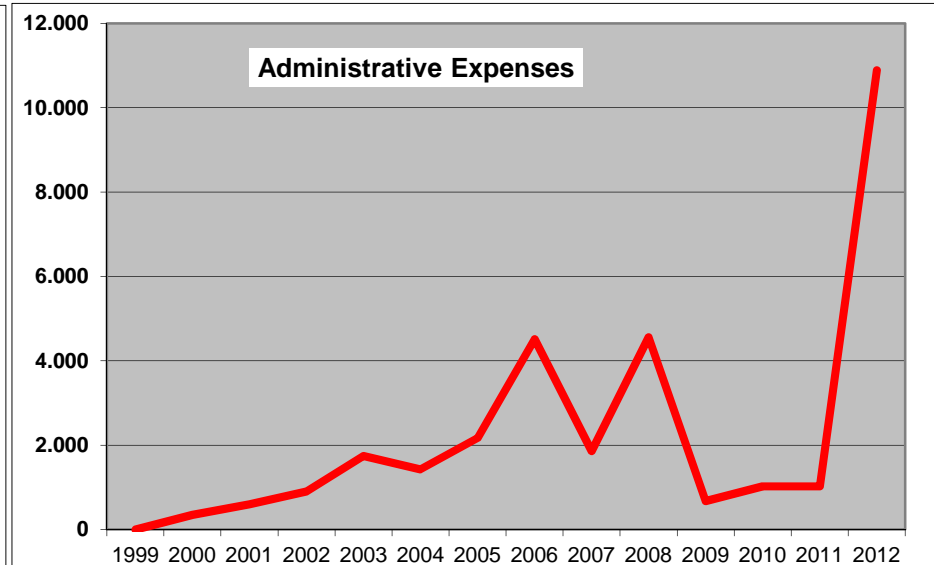
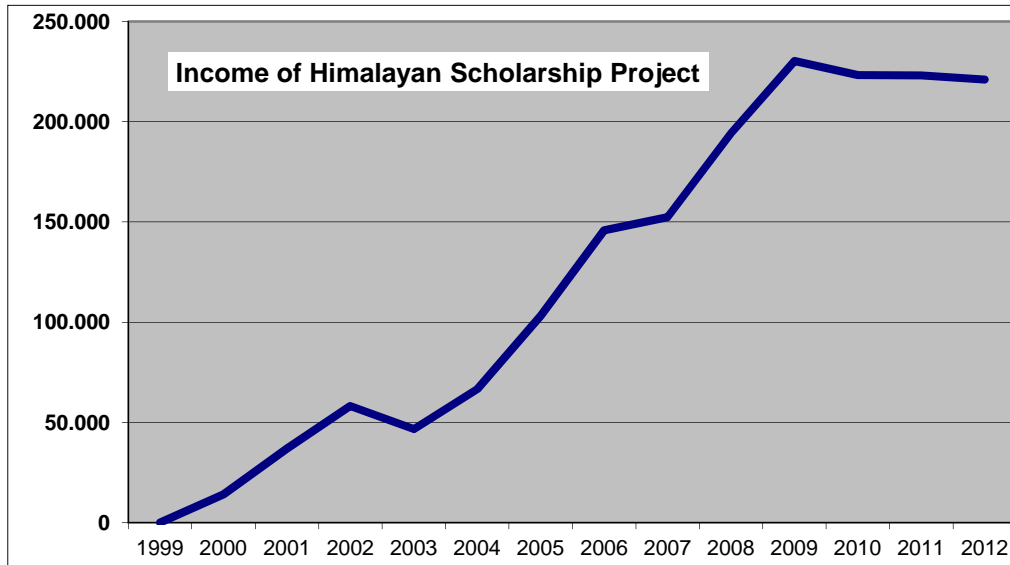
**HP Udgifter 2012**



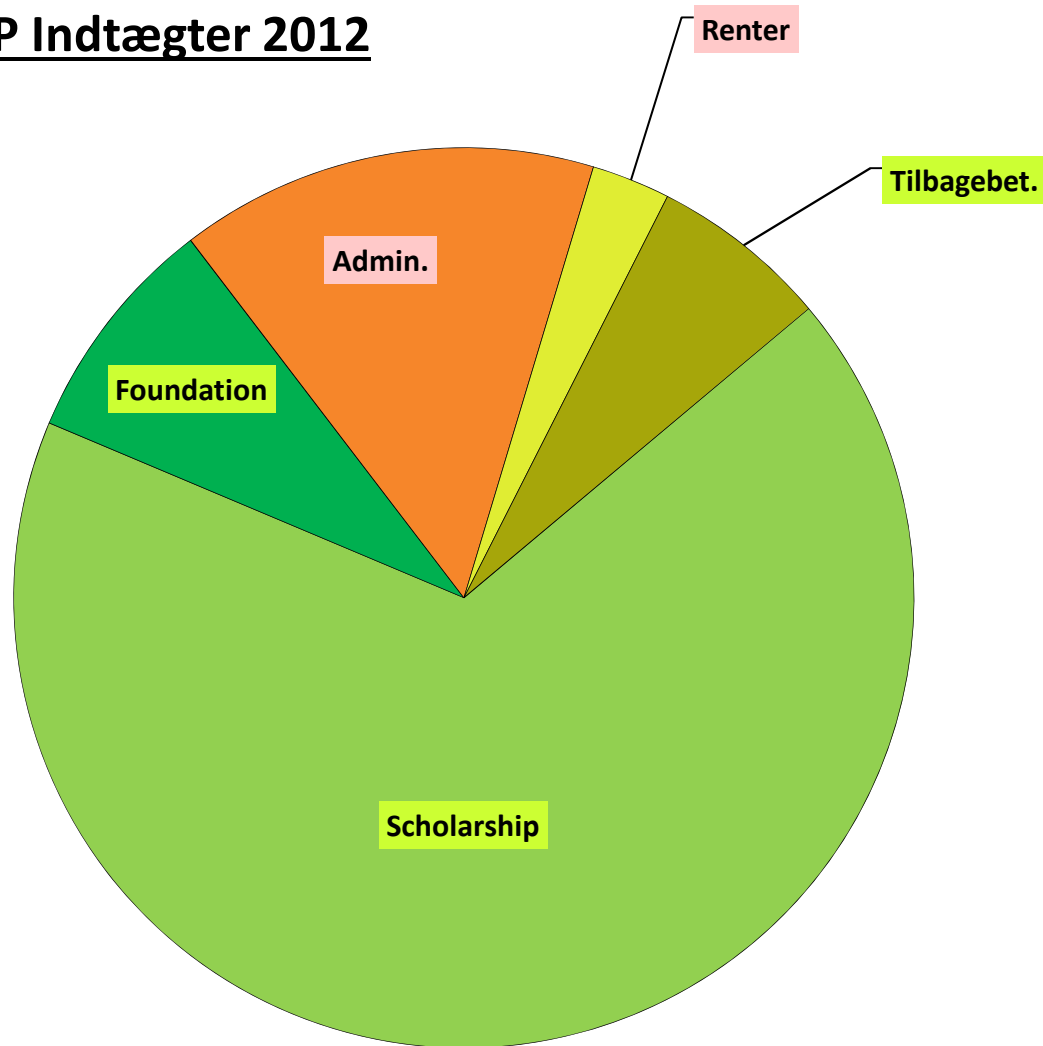


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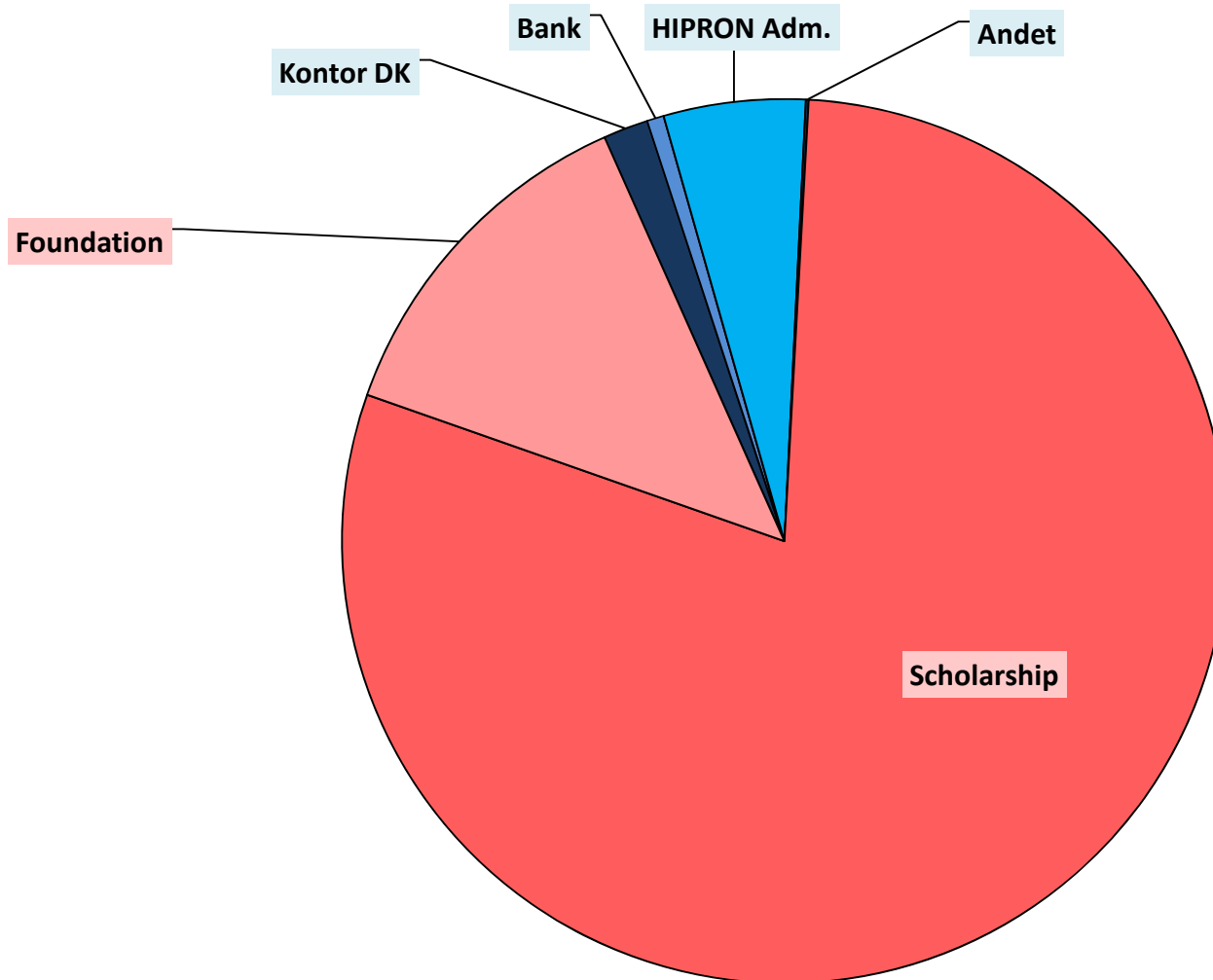


**HSP SCHOLARSHIP Indtægter 2012**





### HSP SCHOLARSHIP Udgifter 2012



## TOTAL-REGNSKAB

2012 BALANCE

CVR: 32 48 61 93

fra 1. Januar  
til 11. maj2012  
2012

Bankkonto: Spar Nord: 9260-265-18-42339

Kasserer: Sari Lange, Ulstrupvej 9, 8850 Bjerringbro

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>1.1 Medlemsbidrag</b>														
1.1 Medlemskontingent	17.250	22.451	24.200	26.103	26.050	31.375	38.125	43.600	49.500	55.625	66.374	67.250	72.750	73.600
A.1 Donorbetaling	0	14.173	36.949	58.252	46.676	66.602	103.249	145.720	149.758	171.775	221.391	211.238	204.139	200.558
<b>1.2 Bidrag/Sponsorering</b>														
1.2.1 fra Organisationer	2.500	15.000	0	0	3.000	2.726	15.035	23.330	22.206	81.405	104.212	180.829	24.227	162.912
1.2.2 fra Enkeltpersoner	600	0	1.157	1.915	4.350	3.311	12.070	21.212	13.301	13.667	22.619	52.922	42.034	38.674
1.2.3 fra Offentlige midler	0	0	0	0	0	0	0	0	0	0	0	64.114	63.556	59.466
<b>1.3 Begivenheder</b>	4.743	3.124	2.621	1.882	3.431	1.951	2.339	15.456	20.526	8.942	5.024	5.363	5.686	14.144
<b>1.4 Medlemsblad</b>	0	0	3.175	1.500	0	1.125	2.418	5.910	7.267	7.057	4.178	2.200	5.129	3.724
<b>1.5 &amp; A.4 Renter</b>	5	15	15	37	69	104	14	147	107	230	5.203	9.725	11.392	12.676
<b>1.6 Rotary Bidrag</b>	0	0	0	0	0	720	0	1.330	45.800	14.906	2.627	46.260	6.443	1.051
<b>1.7 Andet</b>	0	0	0	0	0	0	1.850	0	0	0	0	123	0	0
<b>A.3 Tilbagebetaling fra Nepal</b>	0	0	0	0	0	0	0	0	2.635	7.475	5.725	5.845	13.792	14.190
<b>1) Samlede Indtægter:</b>	<b>25.098</b>	<b>54.763</b>	<b>68.117</b>	<b>89.689</b>	<b>83.575</b>	<b>107.914</b>	<b>175.100</b>	<b>256.705</b>	<b>311.100</b>	<b>361.081</b>	<b>437.353</b>	<b>645.869</b>	<b>449.147</b>	<b>580.993</b>
<b>1.8 1.8.1 Til Henlæggelseskonto</b>	0	0	13.000	10.000	5.000	0	30.000	0	0	64.881	755	76.818	18.911	183.000
<b>1.8.2 Tilførte Renter</b>							114	322	741	2.354	722	170	2.470	3.687
<b>1) Indtægter til Kasse:</b>	<b>25.098</b>	<b>54.763</b>	<b>55.117</b>	<b>79.689</b>	<b>78.575</b>	<b>107.914</b>	<b>144.987</b>	<b>256.383</b>	<b>310.359</b>	<b>293.847</b>	<b>435.875</b>	<b>568.881</b>	<b>427.766</b>	<b>394.306</b>
<b>2.1 Medlemsblad</b>	3.621	7.230	6.321	6.111	3.366	6.444	8.259	17.335	11.709	11.798	13.890	19.908	7.350	11.850
<b>2.2 Projekt-rådgivningen</b>	850	650	250	250	250	300	300	300	500	500	500	1.250	1.200	1.978
<b>2.3 Møder</b>	0	1.433	0	1.464	980	1.160	3.017	280	863	3.980	3.991	1.613	2.953	10.677
<b>2.4 &amp; B.3 Bank</b>	583	758	1.295	1.406	2.404	1.961	1.518	3.424	1.293	1.389	1.895	2.337	1.993	3.778
<b>2.6 &amp; B.2 Kontorudgifter</b>	0	0	0	0	146	153	1.731	1.148	2.128	4.425	818	32.145	26.832	12.729
<b>2.5 Rejse</b>	0	1.000	1.250	0	0	0	0	0	0	0	0	16.794	39.795	40.769
<b>B.1 Personale</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.7 &amp; B.4-5 Andet</b>	0	0	194	0	525	325	0	1.193	0	1.490	0	295	13.000	4.281
<b>2) Administrations-udgifter:</b>	<b>5.054</b>	<b>11.071</b>	<b>9.310</b>	<b>9.231</b>	<b>7.671</b>	<b>10.343</b>	<b>14.825</b>	<b>23.681</b>	<b>16.493</b>	<b>23.582</b>	<b>21.094</b>	<b>74.342</b>	<b>93.123</b>	<b>86.062</b>
<b>2.8 2.8.1 Gebyr &amp; rente fra konti</b>											22	29	25	263
<b>2.8.2 Adm betalt fra konti</b>														0
<b>2) Adm. fra Kasse:</b>	<b>5.054</b>	<b>11.071</b>	<b>9.310</b>	<b>9.231</b>	<b>7.671</b>	<b>10.343</b>	<b>14.825</b>	<b>23.681</b>	<b>16.493</b>	<b>23.582</b>	<b>21.072</b>	<b>74.313</b>	<b>93.098</b>	<b>85.799</b>
<b>3.1 Rejse- &amp; Løn-udgifter</b>	2.622	3.747	1.883	4.352	3.494	4.445	5.128	13.300	15.260	25.396	31.313	23.755	27.701	25.005
<b>3.2 Projekt-udgifter</b>	8.907	25.082	7.018	22.380	12.706	11.468	54.938	39.767	66.743	25.887	137.117	205.814	71.847	189.345
<b>C.1 Scholarship overført</b>	0	9.111	22.492	34.858	50.507	48.226	66.100	101.008	122.442	138.922	138.812	148.908	149.671	231.761
<b>3.3 &amp; C.2 HIPRON</b>	1.272	3.665	695	839	22.495	9.564	6.659	21.297	36.498	31.153	34.356	71.102	73.702	95.356
<b>3.4 &amp; C.3 Andet</b>	0	1.671	0	0	0	773	4.105	5.606	1.268	25.072	16.857	57.971	0	2.062
<b>3.5 &amp; C.4 Valuta mv. regulering</b>	0	0	-2	0	-1	-75	295	393	0	0	-1.166	-1.036	774	-1.472
<b>3) Projekt-udgifter:</b>	<b>12.801</b>	<b>43.276</b>	<b>32.086</b>	<b>62.429</b>	<b>89.201</b>	<b>74.400</b>	<b>137.225</b>	<b>181.371</b>	<b>242.211</b>	<b>246.430</b>	<b>357.289</b>	<b>506.514</b>	<b>323.695</b>	<b>542.056</b>
<b>3.6 Betalt fra Henlæggelseskonti</b>					8.000			6.482			20.600	59.020	25.574	121.272
<b>3) Projekt-udg. fra Kasse:</b>	<b>12.801</b>	<b>43.276</b>	<b>32.086</b>	<b>62.429</b>	<b>81.201</b>	<b>74.400</b>	<b>137.225</b>	<b>174.889</b>	<b>242.211</b>	<b>246.430</b>	<b>336.689</b>	<b>447.494</b>	<b>298.121</b>	<b>420.784</b>

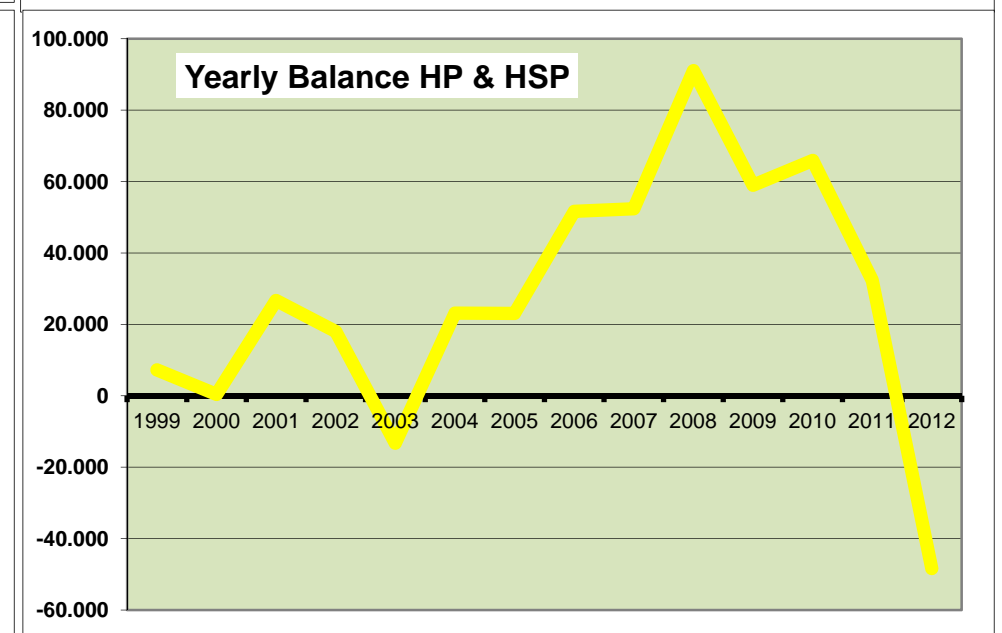
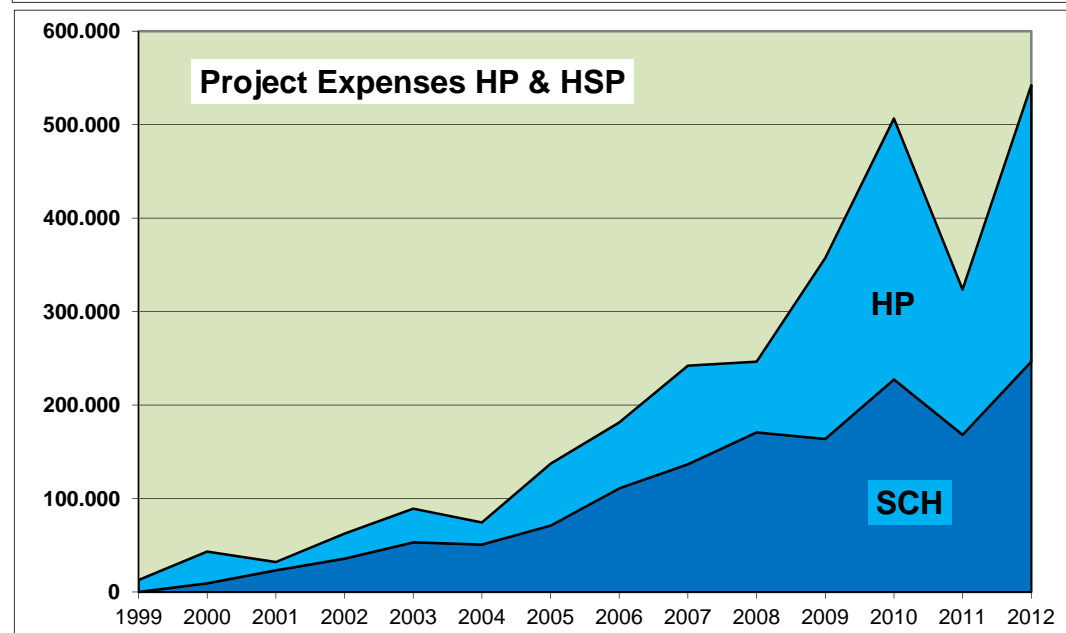
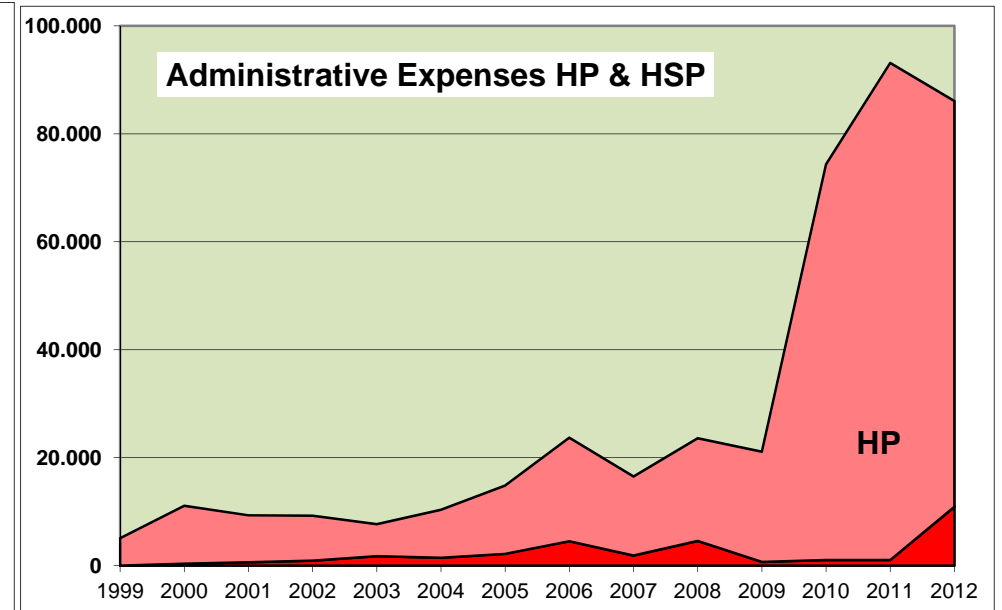
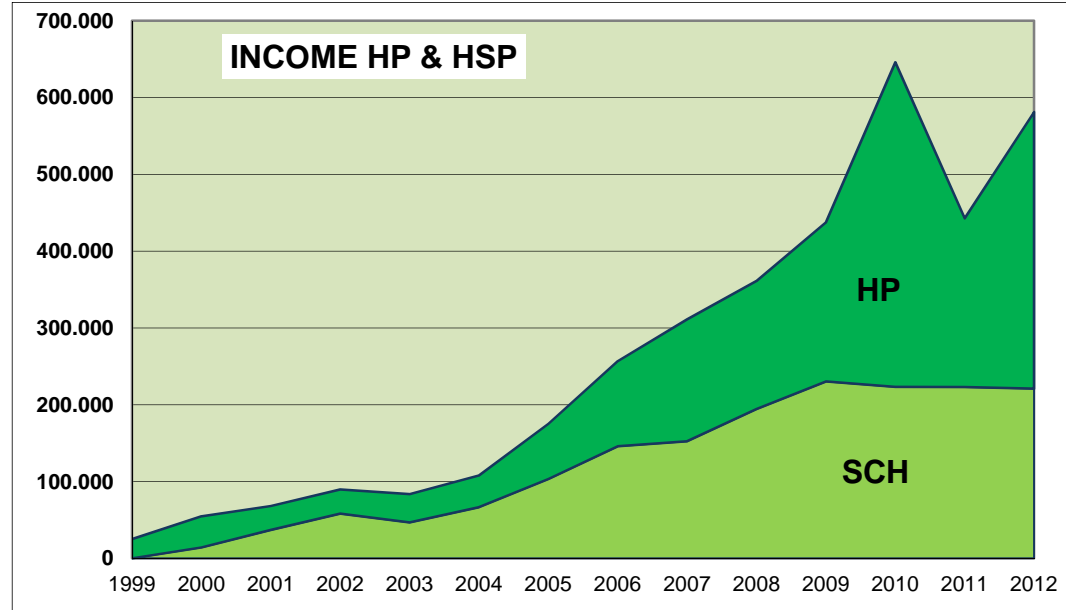
<b>TOTAL-REGNSKAB</b>		<b>2012</b>		<b>BALANCE</b>										<b>CVR: 32 48 61 93</b>		
fra	<b>1. Januar</b>	<b>2012</b>		Bankkonto: Spar Nord: 9260-265-18-42339												
til	<b>11. maj</b>	<b>2012</b>		Kasserer: Sari Lange, Ulstrupvej 9, 8850 Bjerringbro												
		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	
<b>4) Regulering</b>														-906	-3	<b>1.264</b>
<b>ÅRETS TOTAL RESULTAT:</b>		<b>7.243</b>	<b>416</b>	<b>26.720</b>	<b>18.029</b>	<b>-13.296</b>	<b>23.171</b>	<b>23.051</b>	<b>51.653</b>	<b>52.396</b>	<b>91.069</b>	<b>58.970</b>	<b>65.918</b>	<b>32.332</b>	<b>-48.389</b>	
<b>ÅRETS KASSE RESULTAT:</b>		<b>7.243</b>	<b>416</b>	<b>13.720</b>	<b>8.029</b>	<b>-10.296</b>	<b>23.171</b>	<b>-7.062</b>	<b>57.813</b>	<b>51.655</b>	<b>23.834</b>	<b>78.114</b>	<b>47.074</b>	<b>36.548</b>	<b>-111.014</b>	
<b>Balance 31. december 2012</b>																
Indest.Sparbank 1/1	2012	3.176	10.420	12.336	39.055	67.085	53.789	56.884	79.937	140.572	192.968	223.342	301.556	349.858	<b>379.965</b>	
Kontant beholdning 1/1	2012	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	
Årets resultat (jfr. ovenfor)		7.243	416	26.720	18.029	-13.296	23.171	23.051	51.653	52.396	91.069	58.970	65.918	36.548	<b>-111.014</b>	
4.1 Skyldige beløb		0	1.500	0	0	0	0	0	0	0	4.184	0	0	0	<b>0</b>	
4.2 Udestående fordringer		0	0	0	0	0	0	0	0	0	0	0	0	0	<b>217</b>	
Kontant beholdn. 31/12	2012	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	
Indest.Spar Nord 31/12	2012	10.420	12.336	39.055	67.085	53.789	56.884	79.937	140.572	192.968	223.342	301.556	349.858	379.965	<b>268.734</b>	
<b>BALANCE</b>		<b>-1</b>	<b>0</b>	<b>13.000</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>-8.982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17.617</b>	<b>6.441</b>	<b>0</b>	
5 Årets henlæggelser		0	0	13.000	10.000	5.000		30.000	0	0	64.881	755	76.817	18.911	<b>183.000</b>	
5 Indest.fond for Henlæggelser		0	0	13.000	23.000	20.000	20.076	171.734	43.707	44.770	112.005	92.139	110.799	106.582	<b>171.734</b>	

# SAMLET REGNSKAB

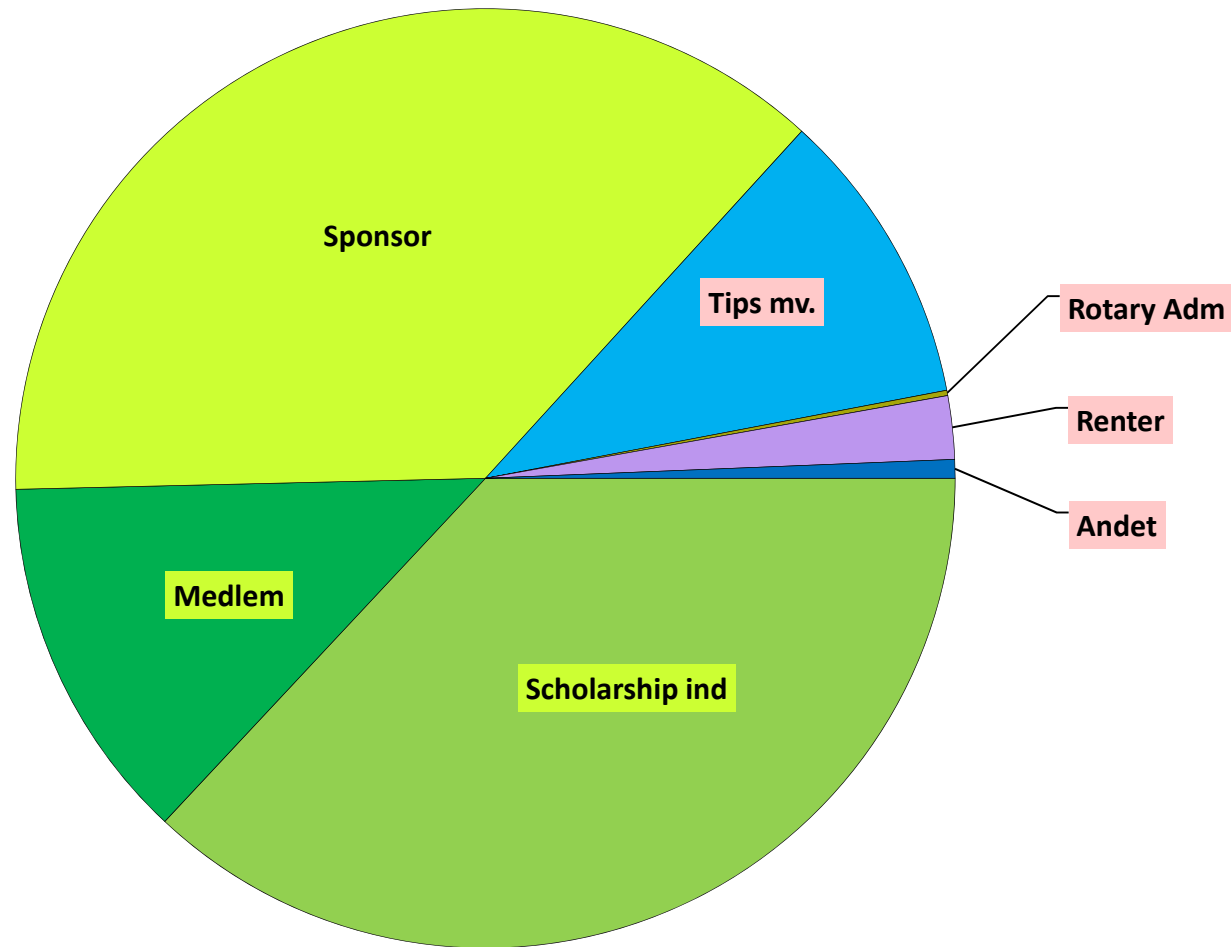
# 2012 TOTAL-STATISTIK - Scholarship og Forening

Bankkonto: Spar Nord: 9260-265-18-42339

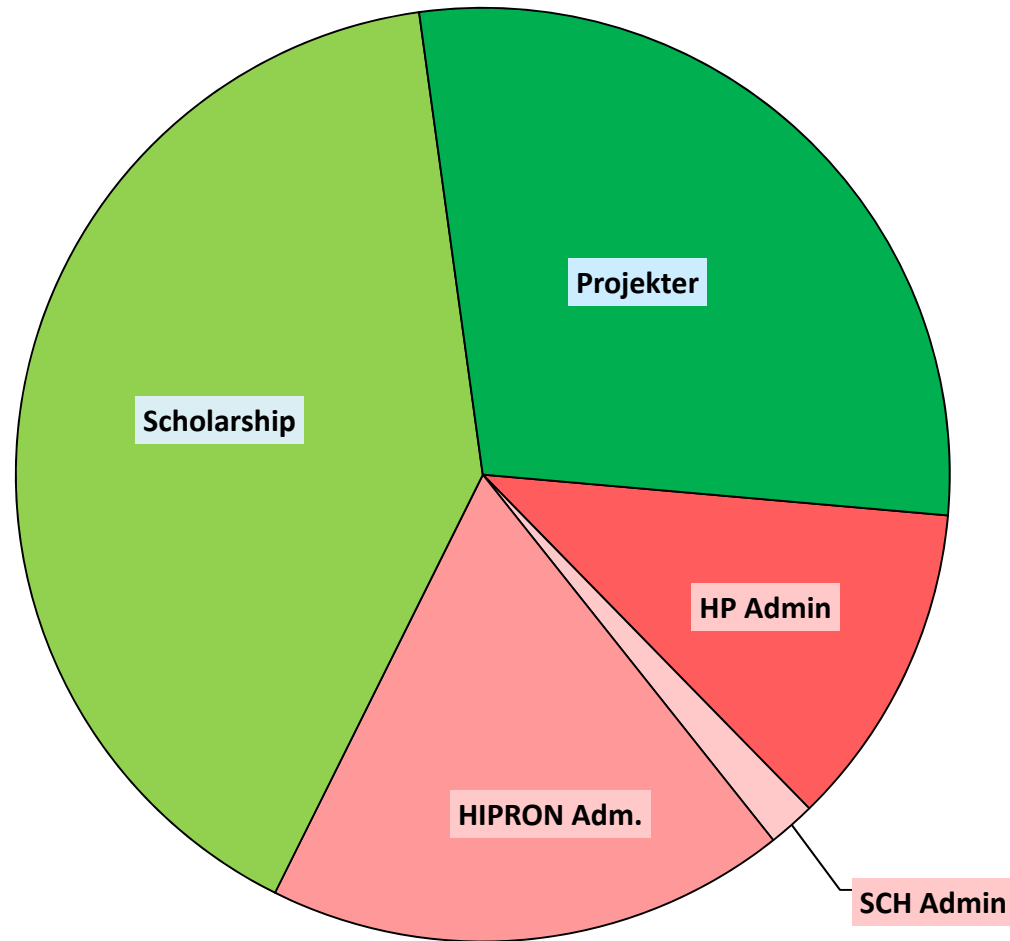
Kasserer: Sari Lange, Ulstrupvej 9, 8850 Bjerringbro



**TOTAL (HP & HSP) Indtægter 2012**



**TOTAL (HP & HSP) Udgifter 2012**



**OMSÆTNINGS-specifikation**

CVR: 32 48 61 93

	2008	2009	2010	2011	2012
<b>1.1 Medlemsbidrag</b>					
<b>1.1.1 Medlemskontingent</b>	55.625	66.374	67.250	72.750	<b>73.600</b>
<b>1.1.2 Donorbetaling</b>	171.775	221.391	211.238	204.139	<b>200.558</b>
<b>1.2 Bidrag/Sponsorering</b>					
<b>1.2.1 fra Organisationer</b>	81.405	104.212	180.829	24.227	<b>162.912</b>
<b>1.2.2 fra Enkeltpersoner</b>	13.667	22.619	52.922	42.034	<b>38.674</b>
<b>1.6 Rotary Bidrag</b>	14.906	2.627	46.260	0	<b>1.051</b>
<b><i>Medlemskontingenter og bidrag mv.</i></b>	<b>337.378</b>	<b>417.223</b>	<b>558.499</b>	<b>343.150</b>	<b>476.795</b>
<b>1.3 Begivenheder</b>	8.942	5.024	5.363	5.686	<b>14.144</b>
<b>1.4 Medlemsblad (annoncer mv)</b>	7.057	4.178	2.200	5.129	<b>3.724</b>
<b><i>Overskud ved arrangementer og Annoncer</i></b>	<b>15.999</b>	<b>9.202</b>	<b>7.563</b>	<b>10.815</b>	<b>17.868</b>
<b><i>Egenfinansiering i alt</i></b>	<b>353.377</b>	<b>426.425</b>	<b>566.062</b>	<b>353.965</b>	<b>494.662</b>
<b>Tilkendte Tipsmidler</b>		64.114	63.556	59.466	
<b>Tipsmidler i % af Egenfinansiering</b>		15,0%	11,2%	16,8%	
<b>1.5 Renter</b>	230	5.203	9.725	11.392	<b>12.676</b>
<b>1.7 Andet</b>	0	0	123	0	<b>0</b>
<b>1.8 Tilbagebetaling fra Nepal</b>	7.475	5.725	5.845	13.792	<b>14.190</b>
<b><i>Andet</i></b>	<b>7.705</b>	<b>10.928</b>	<b>15.693</b>	<b>25.184</b>	<b>26.866</b>
<b><i>TOTAL OMSÆTNING</i></b>	<b>361.081</b>	<b>437.353</b>	<b>581.755</b>	<b>379.149</b>	<b>521.528</b>